



Greater Albuquerque
Habitat
for Humanity®

Making a difference
one home, one family at a time

2023/2024 ANNUAL REPORT

© 2024 Greater Albuquerque Habitat for Humanity
4900 Menaul Blvd. NE Albuquerque, NM 87110

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Board of Directors

Officers:

Diane Saya Board Chair
St. Michael's High School

Colin Petty Vice Chair
Affordable Solar

Lester Clements Treasurer
Bank of America

Anthony Harkness Secretary
Division of Vocational Rehabilitation

Members At Large:

Michael O'Dell
Retired Financial Advisor

Glenn Goss
Americares

Phoenix Le Nguyen
PNC Bank

David Kowalski
Heartland Global Payments Inc.

Eric Burris, Esq.
Brownstein Hyatt Farber Schreck, LLP

Stephen King
Retired Davis Kitchens

Natalia Griffin
AIG Global Warranty

Mark Edwards
Edwards Commercial Realty

Lisa Kruger
Rio Grande Realty & Investments

Mark Lujan Past Immediate President
Owner - Souers Construction

Letter from our Board Chair Diane Saya

We thank everyone who supported our mission this past year - we could not do what we do without the synergy and support from our Donors, Volunteers, Sponsors, Staff, Board, the SWAT crews, and the hard-working efforts of our ReStore team! It truly takes a village - to build a village!

GAHH hired a Construction Director in January 2024, along with Project Managers, Supervisors and Coordinators to take us to the next level of multi-work construction and repair projects.

The Development and Communication team is increasing to better serve our Donors and communication efforts and include a Development Assistant and a Grant Writing Consultant that assists in obtaining wide-ranging types of grants.

We hired a Community Relations and Advocacy Manager to take on advocacy work in affordable homeownership to the next level while engaging community partners within our large community and beyond.

The ReStore continues to thrive thanks to the loyal and committed management lead by Miguel Sanchez-Flores. He continues to develop a strong team to assist customers with intake, delivery, pick up, merchandising and sales. Miguel is on his way to a third-year win as the #1 ReStore in the nation.

This past year the leadership team and the Board of Directors encountered a few changes. First, our Board has grown from 12 to 14 very participative members. We meet monthly and tackle some very tough decisions and celebrate many milestones as outlined in our strategic plan.

The Board would like to share the announcement that the organization has a new Executive Director, Bill Bidal effective in October 2024. We hope that everyone will get to know Bill and work closely with him and the GAHH staff to ensure the mission and vision of GAHH continues to move forward.

Let's take a moment to thank and give the utmost appreciation to the internal workings of the GAHH Staff that truly holds the organization together! Many years of devoted hard work and experience is what it takes to build an organization. These are the folks that keep the wheels turning, they maintain the financial status of the organization, they locate and screen families, they generate and manage mortgages, they ensure donations are kept secure, allocated correctly and acknowledged, they plan, they organize, they recruit and hire, they work long hours, they create, they manage volunteers, they uphold policies and maintain benefits, and the list goes on! All because they care. Please reach out and give the core GAHH Staff kudos, because without them, the organization could not thrive and survive.

We remain a dedicated team of GAHH Staff and Board for which we will continue to honor and respect each other, our donors, sponsors, volunteers, families, and staff - and will continue to build community - one home, one family - at a time.

With Deepest Appreciation,

Diane Saya

Diane Saya - Board Chair July 2024 - June 2025



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Letter from our Executive Director Bill Bidal

I am humbled to have been tapped by our Greater Albuquerque Habitat for Humanity Board of Directors to assume leadership of our organization and our team of very talented and committed professionals and to partner with our very engaged Board of Directors, supportive donors, and volunteers. I am excited for our evolving list of opportunities to continue to make positive impacts in both Bernalillo and Sandoval counties and reflect on our 2024 accomplishments and our prospects for a very encouraging future.

We started 2024 by engaging with the City of Rio Rancho in a federally funded Critical Home Repair program (CDBG grant) for lower income homeowners. We hired two wonderful program staff members and with some heavy lifting and learning, we approach the year end on track to complete our commitments in the program with eleven different homes providing very significant repairs (roofing, plumbing, heating, cooling, access) keeping deserving homeowners safe and comfortable in their residences.

Our traditional Home Preservation and Repair program has also supported the needs of over twenty homeowners with external repairs, landscaping, and access improvements during the year.

Our Habitat for Humanity ReStore at 4900 Menaul NE is completing another stellar Retail year. Our team's performance once again has us ranked at the very top of the 950 USA-based ReStores. All revenues are targeted at supporting our construction and repair efforts.

In June we completed construction on our first three homes in the San Jose neighborhood on Clifton SE. Volunteers, Donors, Habitat Staff and family members celebrated together as families moved in. These all-electric homes feature novel Insulated Concrete Form (ICF) construction along with Thermoplastic Polyolefin (TPO) reflective roofing, mini split heating and cooling in each room, Solar Systems, and incredible insulation values in roofs and walls for great occupant comfort, noise minimization, and energy efficiency. Homes four and five on Clifton are nearing completion and we expect our two new homeowners and families to occupy them early in 2025.

Our last two lots in the San Jose neighborhood will face William Street SE around the corner from the Clifton community. These homes will feature a more traditional stick and stucco form of construction along with pitched roofs, with their design still complementing the homes around them. Our goal is to build these homes concurrently, quickly, and with mostly volunteer labor during 2025.

As we prepare for "life beyond San Jose", we are completing engineering leading to underground infrastructure construction activity on 62nd Street off Coors Boulevard in the first half of 2025. We will be building ten single family homes between 2025 into 2027. We are also working on engineering for our 64th Street neighborhood, after which infrastructure construction activity should begin in late 2026 with construction of six homes beginning late in 2027.

The future for our home repair programs is also bright, as we look to staff multiple Home Preservation and Repair teams to positively impact lower income home issues in both Bernalillo and Sandoval counties. With our experiences from the Federally funded Critical Home Repair program in Rio Rancho, we aspire to actively compete for similar activities in Rio Rancho and Albuquerque. We envision positively impacting 150 - 200 homeowners per year with these programs as we reach into the later 2000's.

Looking out in time a bit further, I am very excited to announce that we have very recently acquired property on 82nd Street Southwest for our Land Bank, that will add an additional 30 more lots for home building commencing out in the 2028 - 2029 time window. This brings our current buildable lot inventory for the rest of the decade to 48 lots.

As we wrap up 2024 and enter 2025 we are looking to complete the Clifton neighborhood, starting our two homes on Williams St. ramping up our home preservation and home repair activities and welcoming many volunteers back for home construction, home repair, and our ReStore support efforts. We also look forward to seeing our donors, youth and volunteers who are coming out in larger numbers to help us support so many homeowners, present and future, in the Greater Albuquerque area. Thanks to all of you who have supported us over the years, and we look forward to great things moving forward.

Regards,

Bill Bidal

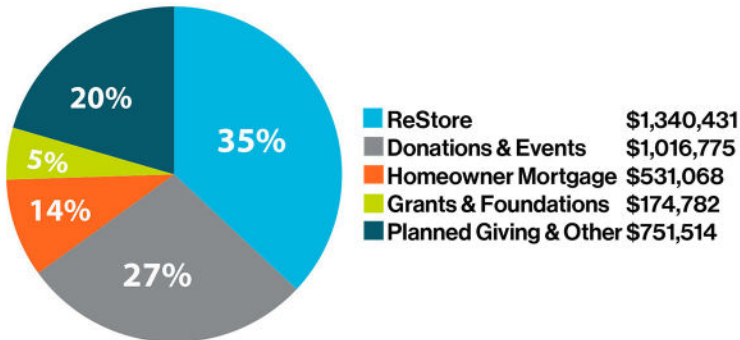
Bill Bidal
Executive Director
Greater Albuquerque Habitat for Humanity



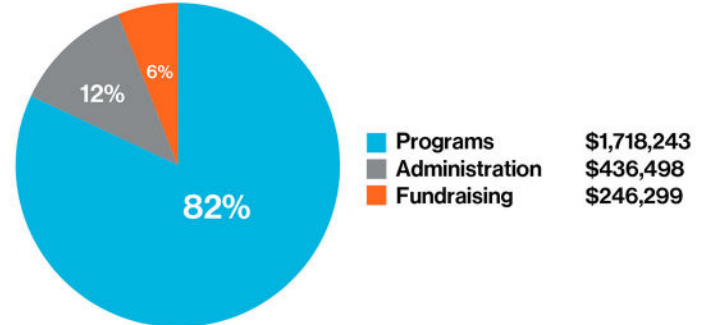
Our Financials

Consolidated statements of financial position, sources, and uses of funds for the fiscal year 2023 - 2024

REVENUE



EXPENSES



Balance Sheet

	2023	2024	\$ Change	% Change
ASSETS				
Cash & Cash Equivalents	\$4,195,358	\$4,326,463	\$131,105	3%
Investments	\$821,135	\$979,678	\$158,543	16%
Receivables	\$2,325,842	\$2,139,337	\$(186,505)	-1%
Other Assets	\$3,370,997	\$4,273,266	\$902,269	21%
Total	\$10,713,332	\$11,718,744	\$157,628	2%

	2023	2024	\$ Change	% Change
LIABILITIES & NET ASSETS				
Liabilities	\$1,243,189	\$1,118,896	\$(124,293)	-1.10%
Net Assets	\$9,338,249	\$9,620,170	\$281,921	3%
Without Donor Restrictions	\$8,417,398	\$9,157,318	\$739,920	0.92%
With Donor Restrictions	\$920,851	\$462,852	\$(457,999)	-1.99%
Total	\$8,095,060	\$8,501,274	\$406,214	5%



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New Construction

The CLIFTON WILLIAMS project is still underway. We completed and dedicated the first three homes to families in the summer of 2024, with two more that should be completed by early 2025.

These five homes are located on Clifton Street in the Broadway neighborhood of Albuquerque. We will conclude that subdivision with two final homes built on Williams Street by late summer of 2025. Each of these homes will be 2BR/2BA. We were faced with inspection delays, on the last two Clifton homes, by the City of Albuquerque, for a solid six weeks, but that situation has been rectified, the homes have been inspected and we are completing the finishing work.



In the Spring of 2025, we will start the infrastructure work on 62nd St. and 64th St. where GAHH will be constructing sixteen homes on two subdivisions within the next couple of years. Both of these subdivisions are eligible for the NM State Tax Credit program so we look forward to continuing to create tax rebate opportunities for our individual and business partners in the community.

GAHH also acquired land in the 82nd and Sage area in the south valley. This project has the potential to develop a large Habitat subdivision of over thirty homes! These projects will need the expertise and commitment of the entire GAHH organization and the community. We are proud to say that we are increasing our workforce to be successful in these endeavors.

We thank all our donors, volunteers, sponsors, SWAT, and the construction team for their tireless work and dedication.



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New Mexico State Tax Credit

Greater Albuquerque Habitat for Humanity (GAHH) utilizes the NM State Tax Credit program offered through the NM Finance Authority, to fund our building efforts.

The program is available to both individuals and businesses that provide donations to assist in our effort to build affordable homes in New Mexico. The credit is equal to up to 50 percent of the value of the donation. Donations may include land, buildings, money, or services.

Donations may be made directly to GAHH, with a minimum amount of \$1,000. The maximum allowable donation is \$2 million. Tax credits may be applied to state income tax, gross receipts tax and compensating tax burdens. Tax credits may not be applied to local option gross receipts taxes imposed by a municipality or county or to the government gross receipts tax.

The entire tax credit or a fraction thereof may be redeemed during the first year or may be carried forward up to five years.



DID YOU KNOW?

Individuals and businesses can financially support affordable home ownership in Albuquerque and receive a credit on their NM state taxes

Through the New Mexico State Tax Program, all donations of \$1,000 or more, designated to new construction, will receive a credit voucher from the NM Mortgage Finance Authority for 50% of your gift amount.



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EQUAL HOUSING
OPPORTUNITY

HabitatABQ.org



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Our First Foray into Government Funding



CDBG funds provided new roof

In September of 2023, we were awarded a \$318,000 Community Development Block Grant (CDBG) from the City of Rio Rancho. The grant was intended to provide Critical Repairs to elderly, disabled and low-income homeowners within the Rio Rancho city limits.

GAHH was tasked with completing these large-scale repairs on a minimum of ten homes during the eighteen-month grant cycle, which will expire in the next few months.

To date, we have completed large repairs on nine homes at an average cost of \$20,000 per home.

We have two more homes in the pipeline to repair, bringing our total to eleven and a total repair expenditure of \$220,000. Most of the repairs were roofs and windows, several water heaters and furnaces and a bathroom modification for a disabled veteran.

The grant also includes provisions for salaries and administrative costs. As a result, we were able to hire two new employees, a CDBG Program Manager and a Construction and Repair assistant.

The next round of funding through the city will be released in December 2024 and GAHH will be applying for another cycle. These funds are extremely vital to allowing seniors to age in place, veterans, plus people with disabilities to remain in safe and secure homes and low-income families to have the repairs done to their homes that they could not afford otherwise.



CDBG funds provided new roof and windows



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ReStore Goes Solar Article



Unirac and Affordable Solar start construction on solar project for Habitat for Humanity By Billy Ludt February 16, 2024

Unirac, a solar racking solutions provider, partnered with contractor, Affordable Solar to bring solar energy to the Habitat for Humanity ReStore in Albuquerque, New Mexico. Installation of the \$150,000, 43-kW solar panel system on the ReStore Building started Monday, and is expected to help Habitat for Humanity save approximately \$11,000 per year.

"We are grateful to partner with Unirac and Affordable Solar on this solar initiative," said Doug Champlin, Executive Director at the Greater Albuquerque Habitat for Humanity. "The installation of a state-of-the-art solar panel system at the ReStore marks a step towards reducing our carbon footprint and redirecting savings back into our core mission of building affordable housing and supporting our local community. Our heartfelt thanks go to Unirac and Affordable Solar for their dedication and generosity in making this project a reality."

Affordable Solar previously donated a solar + storage system at-cost to Road Runner Food Bank that saves the organization enough money to serve an extra 160,000 meals annually. In 2020, Unirac helped donate a solar system to Joy Junction, a homeless shelter, that provides an estimated savings of \$4,000 per year to Joy Junction.

"At Unirac, we believe in the power of solar energy to transform communities, and this project aligns perfectly with our commitment to help create a sustainable future for all," said Sean Linn, COO at Unirac. "By providing our innovative racking and mounting solutions, we aim to make solar a reality for Habitat for Humanity, allowing them to save money on energy costs and further amplify their impact in the community."

"At Affordable Solar, our commitment to the community is not just a mission; it's in our DNA. We have proudly served New Mexico for over 25 years, and this partnership with Unirac and Habitat for Humanity is a testament to our unwavering dedication to making a positive impact on our local community," said Wayne Stansfield, General Manager at Affordable Solar. This solar project with Habitat for Humanity reflects our values and showcases how we strive to reduce carbon footprints while simultaneously reducing energy expenses for organizations that do such essential work in our community.

Article provided by Affordable Solar.

Fast Facts:

Number of purchases this year : 1,447
\$ amount for average sale: \$89.35
Total Store Expense: \$659,640
Net Revenue: \$660,960



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Donor Appreciation - We could not do what we do without you!

\$100,000 and Up

Norma Southard Trust

\$50,000 to \$99,999

Anonymous

\$25,000 to \$49,999

Wells Fargo Bank

Mohamed and Irene El-Genk

Mary Strohacker

\$15,000 to \$24,999

Conrad and Mary Strohacker

Charities Aid Foundation America

Bank of America Charitable Foundation

Susan Morrison

Elfie Nadell

William Miller and Kathleen Ann Jackson

State Farm Corporate Headquarters

US Bank Foundation

Carolyn Acree Household

John Crawford and Carolyn Quinn

\$10,000 to \$14,999

Lois J. Hall

Charles and Mildred Langston

St Andrew Presbyterian Church

Greg Hughes and Cheryl Feller-Hughes

Anderson Charitable Foundation

Don and Colletta McMillian Foundation

Sandia National Laboratories

Diarmuid and Fern Dunne

Betty Lane

Fidelity Charitable Gift Fund

PNC Bank

The Charles and Elaine Culver Family Fund

\$5,000 to \$9,999

Ron and Faye Detry

La Montanita Food Co-Op

First Presbyterian Church

Sandy Gold

Sandys Appraisal, LLC

Beverly B Mcarthur

Kathy Finch

New Mexico Gas Company

John and Kristine Stichman

Floyd and Debbie Spencer

James and Ellen King

Gregory E Parkhurst

Kelly and Laurie Parkhill

John W and Clara C Higgins Foundation

Albuquerque Community Foundation,

The Ties Fund

Affordable Solar Group

Sandra Palecek

\$1,000 to \$4,999

St Timothy's Evangelical Lutheran Church

Gary and Debi Housley

Luis G & Patricia Stelzner

Linda Borgman

Alice Wolfsberg

Maggie and Bruce Washburne

Les and D'Ann Anderson

Gerald and Missy Simnacher

Gary Z. Carl

James Peery

George and Mary Novotny

Cherry Picker Foundation

Charles and Ruth Needham

Mark and Raquel Lujan

James Forsythe

Sheri Livingston

Tom and Alisa Bullard

Kristen Carey

Richard and Gail Womack

Jay and Jean Dugas

Dave and Carol Hartenberger

John and Mary Mims

Margo Murdock

Distinctive Art Source

Howard and Esther Schnurnberger

Colin Petty

Thrivent Financial for Lutherans

St Luke Lutheran Church

Sharla Reinhart

Ann Powers and Vince Paoletti

Marjorie Pearson

Miguel and Patricia Duncan

Brad and Meg Wolfley

Ronald W. and Marie Henkel

Robert Romero Jr.

Carol Kain

Schwab Charitable

David and Elizabeth Whiteley

Bryan Kolaczowski

Peter Pankuch

Richard and Vicki Hedin

B&D Industries

Tamara Langwell

Lisa Krueger

Lorna Hansen

Greg and Colleen Wyss

Willard Eastman and Barbara

Gastian

Gale Hannigan

Kenneth Sherrell and Mona Sherrell

Corcoran Sherrell

Jill Aldridge

Winter Torres

Donna Dooris

William Fredrickson

Robert Kuenzi

Main Bank

\$1,000 to \$4,999 (Continued)

La Vida Llena

Marilyn J Arth

R Michael and Donna Mullane

Paul and Kay McSherry

Sally Little

John and Barbara Currier

Stephen King and Margaret Rust

Ethel Joan Heimbach

Debbie and Alexander Gonzales

Albuquerque Community Foundation

Floyd and Patricia Braaten

Sidney and Marilyn Hill

Linda and Mark Henderson

The James and Susan Cearley

Charitable Fund

Susan Brannan

Richard Wildes

Dena Kemp

New Haven Homes, Inc.

Johnna Wildes

Carlton Davenport and Nancy

Whiteman-Davenport

\$500 to \$999

Vera Hansen Rediger

Rebecca Biffle

Barbara Butcher

Richard and Irene Jiron

Lance and Kathy Chilton

Anthony Harkness

Cristen Cook

Michael O'Dell and Nancy O'Dell

Barbara Ann Free and Jay Johnson

Jeffrey Wayne Marr

Tracy Skaggs

Pete Poteet and Joyce Frashier

WSP

Don Chalmers Ford

Greg and Barbara Haschke

Dennis and Geraldine Miyoshi

Alex and Patricia Zimmerman

Cheryl Atkins

Sean Friend and H. Lee Kefauver

Justin Durfee and Andrea Ambrosini

Michael Job Griffin

Marilyn Stoops

Daniel Wolfskehl

Bright Funds

Dionne Cruz-Miller

Peter Erb

Martin Thompson

Eric Spurlin

Brian Shivers

Joseph and Cheryl Zebrowski

Paul Attermeier

Lucille Papile

Stephen Bachmann

Christopher and Kristin Gorbach

\$500 to \$999 (Continued)

Charles and Christine Adolph

James and Linda Myers

Carla Metzner

Mark and Brenda Edwards

Henry Dodd and Kathie Hiebert-

Dodd

Donna Lombardi

Less Than \$500

Vicente Vasquez

Maximo Lazo

Brent Jacobs Household

Jerome Cap and Marilyn Bange

Rosalind and Larry Gibel

Benjamin Radford

Wendell Harrison

Andrew McDowell and Natalie

Adolphi

Janet Parsons

Jodi Gonterman

Christ United Methodist Church

Ian Winter

George and Lyn Leshner

Peter Lokke

Robert Kellahin

Edward Garofali

Nora Johnson

Anne Liechty

Mark Beyer

Dan Provencio

Marie St. Claire

US Bank National Association

Michael and Patricia Nelson

Wayne and Joan White

Douglas and Jane Swift

Kathleen Bickel

Susan Dollenger

Knights of Columbus Council 15199

James McNamara

Jenifer Getz

Charles Gross

Anna Jones

Ian Johnson

Donavon Robert Gerty

Dave Morris

Dennis Chavez

Pauline Guillermo

Sonya Priestly

Mary and Ronald Moya

Charles Hembree

Mark Soppet

Jerilyn Burzin

Stanley and Sara Griffith

Frank Spring

Scott and Debra Butler

Brian Solan

NBCFAE 4-8-24

Vivian Allison and Daniel J Pachman



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Less Than \$500 (Continued)

Vivian Allison and Daniel J Pachman Fund for Children	Leti and Everett Trujillo	Marena Tiano	Susan Patrick	Andy Huang	Charlene Baker
Sarah Tenorio Chavez	Henry and Mary Witek	Mary Ann Cinowalt and John Ramos	Joseph Durham and Kermit Newell	Habitat for Humanity International Inc	Peter Chapman
Theodore Lapina	Northwest IP Holdings, LLC	Karen Taylor	David Dominguez	Jacob Taylor	Patricia Masek
Diane E. Longeway	Laura Powledge	Stephen and James Slutz	Stephen Anderson	General Mills	Brett Woywood
Joseph Jaskolski	Mike Leppala	Carolyn and Dewayne Johns	Mae Castillo	Sean Green	Dorian Stedman
Mary and Ken Sorenson	Susan Cameron	Walt Butler	Carolyn David	Nikki Katalanos	Susanne Sheridan
Margaret Keller	Therese Quinn	Tori Lau	Rodney Wilson	Crouse Construction	Nancy Mohr
Ken & Mary Sorenson	William O'Rourke	Laurencia Hart	Brian Wright	Cynthia Phillips and Thomas Martin	Gilberto Gonzales
Evelyn Sandeen	Ron and Nancy Schranz	Steve King	Hilaria Alper	Prime Therapeutics	Michael McCall
Lin and Roger Rhoades	Mairi Litherland	Pack Maxx	John Cooper	Kroger Foundation - Smith's Food and Drug Centers Inc	Robert Lopez
Christi Tanner	Phyllis Wilson	Lee and Shay Patchel	Justin Griffin	Christine and Regis Cassidy	Lynnette Vallejos
PayPal Giving Fund	Phillip & Kathy Colomba	Give Lively Foundation Inc.	Jose Guadalupe and Lisa Marie Arguello	Mandy J McAdoo	Nicole Urioste
Raymond Jeanloz and Jennie Romero	Catherine and Christopher Siefert	Ellen Bernstein	Margaret Wentz	Smith's Kroger Community Rewards	Texas Methodist Foundation
Gary Eyster Household	Andrew Rodriguez	Norm & Susan Weiss	Ann and Kent Meeks	Judith Espinosa	Dolores Martin
Roger and Donna Hagenruber	Evelyn, Gerhard and Gerhard and Evelyn Salinger	Susan Hall	Tod David	Barbara Striegel	Rosemary Blanchard
Beverly and Marjorie Warburton	Nancy Tecumseh	Danelle Tanner	Gael Lathrop	Patricia Elliott	Lee Ann Lloyd
F. Martin	Robert and Paula Heffner	William Wentz	Dwight Burney and Gwenn Robinson	Andrew Booker	Meaghan Baca
Fannie Lujan	William Gornall	Anonymous	Network for Good	Victoria Vaughn-Reed	Judy Cato
James and Penelope Lommen	Steph Michnovicz	Barbara Buck LLC	Eugene Theriot	F. Chris Garcia	Alice Baca
Gary and Mary Seigel	Mark P Kimball	Tisha Anderson	Nancy Fleming	Elizabeth Vincent	Todd Ganshaw
Louise Campbell and Steven G Tolber	Norton and Summers	Amy Neel and Jeffrey Trespel	Catherine Kovatch	Melissa Franklin	Nike Kallis-Adams
Emily Hoffman	Kalishman	Michael Milone	Constance Molecke	Bob Thurman	Diane M. Quarles
Sally Bachofer	Randy Rembold	Judy Lawrence and Judy M Lawrence	Dan and Hilde Hutchins	James and Janice Berry	Bobbie and Harold Stratton
		John and Jay Rice	Sallie Fellague	Nick Harrison and Terry Ihnat	Shimron Sammuel
			Gerald Rockwell	Theresa Rodriguez	Jake Noltensmeyer
			Edi Powers	Lora M. Huerena	Carmen Mas
			MM Household		Karen and Colin Lazauski
					Terrie Doty
					Marya O'Malley



SAVE THE DATE!

Saturday, May 17, 2025
6:00 PM to 9:00 PM
Sandia Resort and Casino

Cocktails, Dinner and Live Music for Dancing.



Be sure to buy your raffle ticket before the event for your chance to win a 1927 Buick Brougham

Tickets will be \$100 each.
We're only selling 250 tickets!
Tickets go on sale:
Saturday, March 1, 2025



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Our Volunteers - Many thanks for all you do!



Contact us

For volunteer opportunities, email: Regina@Habitatabq.org or call: (505) 359-2432
visit our website: Habitatabq.org